2019

CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

Spearville Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

					/
			2019	Adopted Budget	
Table of Contents;		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2019	2	Tor Experientares	<u> </u>	/ Ose Only
Alloc of MVT, RVT, and 16	/20M Vehicles Tax	3			/
Schedule of Transfers	****	4			/
Statement of Indebt. & Lease	/Purchase	5	1		
Computation to Determine St		6	1		/
Fund	K.S.A.		7		
General	79-1962	7	508,887	0	<u> </u>
Debt Service	10-113	8			
Library	12-1220	8	68,510	63,099	2118/
Road	68-518c	9	24,100		
Special Road	80-1413		1		
Noxious Weed	2-1318	1	*****		····
Fire Protection	80-1503				
<u></u>					*****
****		<u></u>			
	V1000				
Special Machinery		9			
Totals		XXXXXX	601,497	63,099	2.)86
Budget Summary		10			
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only		
Spearville Township	23 943 859		
City of Spearville	4 900 2 299		
0			
Total Assessed Valuation	28,866,153 0		
	Nov. 1, 2018 Valuation		
Assisted by:			
Carolyn Brock			·
Address:	- /	Whole I wenter	INSTEL
612 SW Terrace Ave	<i>[</i>]	02 000	Tristel
Topeka, KS 66611-1216		Trank Magle	Clese
Email:		\mathcal{O}	1
brockck@sbcglobal.net		polar steer	duoeure
	"		
Attest: 8-2-18	, 2018		
Oulle a			
County Clerk		Governing Body	
			In EGE

Special Road Election held ______ for ___Mills for ____years.

First levy in _____.

Amount of Levy

Spearville Township

2019

Computation to Determine Limit for 2019

ı.		- 5 _	65,	,396
	Debt service levy in 2018	\$.		0
3.	Tax levy excluding debt service	\$.	65,	,396
	2018 Valuation Information for Valuation Adjustments			
4.	New improvements for 2018: + 231,277			
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 444,462 5b. Personal property 2017 - 442,784 5c. Increase in personal property (5a minus 5b) + 1,678 (Use Only if > 0)	-		
6.	Valuation of property that has changed in use during 2018: + 17,837			
7.	Total valuation adjustment (sum of 4, 5c, 6) 250,792			
8.	Total estimated valuation July 1,2018 28,857,551			
9.	Total valuation less valuation adjustment (8 minus 7) 28,606,759			
10.	Factor for increase (7 divided by 9) 0.00877			
11.	Amount of increase (10 times 3) +	- \$ _		573
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	65,	969
13.	Debt service levy in this 2019 budget	_		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	65,	<u>969</u>
15.	Consumer Price Index for all urban consumers for calendar year 2017	_	2.10	00%
16.	Consumer Price Index adjustment (3 times 15)	\$_	1,	373
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication (14 plus 16)	ւ.՝ \$_	67,	342

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levies in the					Allocation fo	Allocation for Year 2019				
for 2018	2018 Budget	MVT - Township	MVT - City	RVI - Township	RVT - City	16/20M - Tourshin	16/20 - 0:20	Committee Tde-			
General	00000	0	c	0		direct comme	A10 - 07/01	10 COMMITTEE - 1 WISHIP COMMITTEE - 1 OWNShip	Comm ven - City	wtrcraft - Lownship	Wtrcraft - City
** Debt Service	0000						0	0	0	0	0
T ibran,	0000	-		n n	0	0	0	0	0	10	
	7.588	4.743	0	53	o	702		130			
Road	0.000	0	c	0	C			100		7.7)
Special Road	0000	0					0	0	0	0)
Novious Weed	10000				0	0	0	0	0	c	,
TOWN TOWN	0.000	0	0	0	0	C	U				
Fire Protection	0000	0	0	0		0				0)
•	0000	0	0				0	0	0	0	,
474	0000			0	0	0	0	0	0	0	
Title	0.000	0	0	0	0] [
***	0000	0	0	0	0					0)
	0000	c	C	0						0	
	000'0	C		c					0	0	9
Total	2.388	2PL P		63			0	0	0	0	0
Total - 3rd Class City I wine	2 200			23		524		264		27	
ולייין פור פורים פורי חברונים (ביין	2.300			_1	0		0		C		
								P		_	

2019

Spearville Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-		-	
Road	Special Machinery	1,344	-	-	68-141g
					:
	Total	1,344	0	0	
	Adjustments*	1,544	U.	V	
	Adjusted Totals	1,344	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Spearville Township Ford County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	int Dire		Int Dire
	of	Rate	Amount	Outstanding	Dat	Date Due	20	2018		2019
	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal		Interest Princinal
									1	T VITAL DATE
							>	>	U	n
				U			c	c		(
				>			0		n	>
				0			•	U	0	[c
							•	•	>	-

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

,							
6	0	0	Total				
							None
ì							
2019	2018	Jan 1,2018	(Beginning Principal)		(Months)	Date	Purchased
Due	Due	Balance On	Financed		Contract		Items
Payments	Payments	Principal	Amount	Interest	of.		ı
			Total		Term		

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2019

Library found in: Spearville Township Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:			
	Current Year		Proposed Year
	<u> 2018</u>		2019
Ad Valorem Tax	\$65,396		\$63,099
Delinquent Tax	\$0		\$0
Motor Vehicle Tax	\$2,754		\$4,743
Recreational Vehicle Tax	\$46		\$53
16/20M Vehicle Tax	\$21		\$324
LAVTR	\$0		\$0
	\$0		\$0
TOTAL TAXES	\$68,217		\$68,219
Difference in Total Taxes:	\$2		400,-10
Qualify for grant: Qualify	*-		
Second test:			
Assessed Valuation	\$27,374,315		\$28,857,551
Did Assessed Valuation Decrease?	No		. , ,
Levy Rate	2.388		2.187
Difference in Levy Rate:	(0.201)		
Qualify for grant: Not Qualify	• /		
Overall does the municipality qualify for	or a grant?	Qualify	

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Spearville Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	326,265	380,517	272,455
Receipts:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	500,517	2/2,433
Ad Valorem Tax		<u> </u>	xxxxxxxxxxxx
Delinquent Tax		<u>v</u>	<u> </u>
Motor Vehicle Tax			
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Transfer from Road (Gas taxes)	1 575		0
Crustbuster	1,575		0
Windfarm Allocations	27,602		
	201,631	223,288	236,082
RCA Patronage	1,619		
IRS Gas Tax Refund	1,000		
Sale of Equipment-Grader		40,000	
City of Spearville	120		
Interest on Idle Funds	567	350	350
Miscellaneous	4,772		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	238,886	263,638	236,432
Resources Available:	565,151	644,155	508,887
Expenditures:		0.7.3,100	500,007
Officers Pay	3,046	4,200	4,200
Salaries & Wages	60,028	80,000	80,000
Employee Benefits	19,809	27,000	
Supplies & Chemicals	140	7,500	27,000
Equipment	170		7,500
Buildings Maintenance/Utilities	3,237	140,000	200,000
Insurance		7,500	7,500
Equipment Repairs	34,687	35,000	35,000
Fuel Fuel	28,977	30,000	30,000
Budget & Publications	25,063	30,000	45,000
Road Materials	300	500	500
Road Waterials	9,017	10,000	72,187
Tunnafon to Cura Mark Oli Y			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous	330		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	184,634	371,700	508,887
Unencumbered Cash Balance Dec 31	380,517		XXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	270,139	480,114	508,887
- · · · ·		Appropriated Balance	200,007
	Total Expenditur	e/Non-Appr Balance	508,887
	=pv	Tax Required	-
D	elinquent Comp Rate:	0.0%	0
D		0.0% 018 Ad Valorem Tax	
	Amount of 20	ATO THE ABIOICHI TAX	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
. 2	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	110000111012011	Communication 2018	
Receipts:			<u> </u>
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			annananananananan
Motor Vehicle Tax		****	0
Recreational Vehicle Tax		70.6	0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	0	0	ň
Expenditures:			
		····	~
Neighborhood Revitalization Rebate		~~~	
Miscellaneous			******
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amour	0	0	0
		ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	0
		Tax Required	0
De	linquent Comp Rate:	0.0%	Ō
	Amount of 20	18 Ad Valorem Tax	. 0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			Ť
Ad Valorem Tax	63,864	65.396	xxxxxxxxxxxxxxx
Delinquent Tax	626		
Motor Vehicle Tax	5,013	2,754	4,743
Recreational Vehicle Tax	64	46	
16/20M Vehicle Tax		21	324
Commercial Vehicle Tax	271	118	
Watercraft Tax		32	27
In Lieu of Tax	52		27
Interest on Idle Funds		·····	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	69,890	68,367	5,411
Resources Available:	69,890	68,367	5,411
Expenditures:			5,411
Spearville Township Library Board	69,890	68,367	68,510
Neighborhood Revitalization Rebate Miscellaneous	····-		W-112
Does misc. exceed 10% of Total Expendit			
Total Expenditures Unencumbered Cash Balance Dec 31	69,890	68,367	68,510
	0	0	XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amour	66,723	68,367	68,510
Coo Tob A	Non-A	ppropriated Balance	
See Tab A	i otai Expenditure	/Non-Appr Balance	68,510
D.1		Tax Required	63,099
Deli	inquent Comp Rate:	0.0%	0
	Amount of 20	18 Ad Valorem Tax	63,099

Spearville Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2019

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	0		
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	24,143	24,000	
Intangible Tax		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	21,100
Noxious Weed & Cemetery Taxes			
Insurance Refund			
Co-Op Patronage			
FEMA			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	24,144	24,000	24,100
Resources Available:	24,144	24,000	24,100
Expenditures:	27,177	24,000	24,100
Officers Pay	738		
Salaries & Wages	5,970		
Employee Benefits	2,161		
Road Maintenance	2,101		
Road Materials			
Uttilities	286		
Equipment Repairs	2,665	12,000	12,000
Fuel	2,003	12,000	12,000
Noxious Weeds	7,373	12,000	10 100
Insurance	2,032	12,000	12,100
Transfer to General	1,575		
Transfer to Special Machinery	1,373		
Does transfer exceed 25% of Resources Avail	1,344		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24,144	2.000	04.400
Unencumbered Cash Balance Dec 31		24,000	24,100
2017/2018/2019 Budget Authority Amount:	23,300	0 000	XXXXXXXXXXXXX
2017/2010/2019 Budget Authority Amount:		27,222	24,100
See Tab A	Non-	-Appropriated Balance	
DEC TAN A	rotat Expenditi	ure/Non-Appr Balance	24,100
17	alin annual Comm. D.	Tax Required	0
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	2018 Ad Valorem Tax	0

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	104,252
Transfers from:	
Road Fund	1,344
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	105,596
Total Expenditures	
Unencumbered Cash Balance, Dec 31	105,596

NOTICE OF BUDGET HEARING

The governing body of Spearville Township
Ford County

will meet on August 1, 2018 at 7:00 PM at 202 E Santa Fe, Spearville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Ac		ual 2017	Current Year Est	Current Year Estimate 2018		Proposed Budget 2019		
		Actual		Actual		Amount of	Est,	
		Tax		Tax	Budget Authority	2018 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	184,634		371,700		508,887			
Library	69,890	2.464	68,367	2.388	68,510	63,099	2.187	
Road	24,144		24,000		24,100			
Special Machinery		···		100000		w	*****	
Totals	278,668	2.464	464,067	2,388	601,497	63,099	2.187	
Less: Transfers	1,344		0	11000	0		2.107	
Net Expenditure	277,324		464,067		601,497			
Total Tax Levied	63,804	ĺ	65,396		XXXXXXXXXXXXX			
Total Assessed Valuation	21,604,660	ľ	27,374,315		28,857,551			
Township Assessed Valuation	Only	•			23,956,729			

^{*}Tax rates are expressed in mills.

LaVerne Stein Treasurer

Page No.

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						v	M2 ems/eJ TrimenT	
						भा	Tax rates are expressed to m	
	A SECTION	33,956,725				VinO nglisidaV basasasA qidanwoTi		
		166,768,85		21 274 315]	21,604,650	Total Assessed Valuetion	
		L67 (09		965,63		108,69	boins I sal lated	
		C.		£90'191	400000	476,777	Nel Papendibura	
3'19	660'69	166,100	2,388	£90'191	3 494	1)(1)	INTERNATIONAL TRANSPORT	
			6500000000	E30 (3)	1976	378,668	zistoT	
	59. 1 590.5566.56650	Principal and Associated	3935745364.5	A personal and processors of		C 1000000000000000000000000000000000000	Special Mechinery	
######		34 00	988688888	34,000	200000000000000	b>102		
3,18	660'69	012,83	2,388	496'89	3'464	068 69	Road Library	
4-3-3	74 - 2000 COMMISSION	788,802	Sujega (igelaise)	1007,17E	Addy 0 g b g m A s	150,081	(Eroca)	
neit xert fotest	NA 8105 MA 8105 XBT ENTITED	Victority Avitority Issuribusqual tol	Actoral Part *aus#	tamidinequell	Actual Tex	ह्यालीकक्ष्रय	bm/l (5200)	
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				IN TROUBER THE				



KAN KAN	STATE OF	
of Publication SAS, FORD COUNTY, ss:	SD COUNT	of Publicat

being

is the publisher of first duly sworn, deposes and says: That LL

THE SPEARVILLE NEWS

a yearly basis in Ford County, Kansas, and that said a weekly newspaper printed in the State of Kansas, County, Kansas, with a general paid circulation on and published in and of general circulation in Ford newspaper is not a trade, religious or fraternal pub-

tinuously and uninterruptedly in said county and state for a period of more than five years prior to weekly 50 times a year; has been so published conadmitted at the post office of Spearville in said the first publication of said notice; and has been Said newspaper is a weekly published at least County as second class matter.

was published in the regular and entire issue That the attached notice is a true copy thereof and

on the hth day of the first publication thereof being made as aforesaid of said newspaper for following dates: with subsequent publications being made on the consecutive weeks,

•	Bene Il heather	20,20	, 20	, 20
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(My commission expires. Subscribed and sworn to before me this. NOTTARY PUBLIC.

Additional copies\$

day of_